

Wastewater Fiscal Year 2018 Budget

Administration	\$63,040,485	17.90%
Billing & Customer Service	\$8,816,511	2.50%
Collection System Operations & Maintenance	\$42,777,598	12.15%
Debt Service	\$98,113,038	27.86%
Engineering & Planning	\$14,088,948	4.00%
Treatment & Testing	\$120,039,865	34.08%
Pure Water	\$5,307,779	1.51%
Total	\$352,184,224	100.00%

Administration
\$63,040,485



Collection System
Operations &
Maintenance
\$42,777,598



Debt Service
\$98,113,038



Treatment & Testing
\$120,039,865



Pure Water
\$5,307,779

Billing &
Customer Service
\$8,816,511



Engineering &
Planning
\$14,088,948



Grand Total \$352,184,224